

Production schedule report

All records

JOB

ON THE SCHEDULE

7

3 planned · 2 released · 2 running

ON-TIME COMPLETION

75%

3 of 4 finished by the planned date

LATE RIGHT NOW

1

worst: WO-4502 · 1 day past plan

ON HOLD

1

Material shortage — 3 mm stain

HOURS VARIANCE TREND

+0.5 h

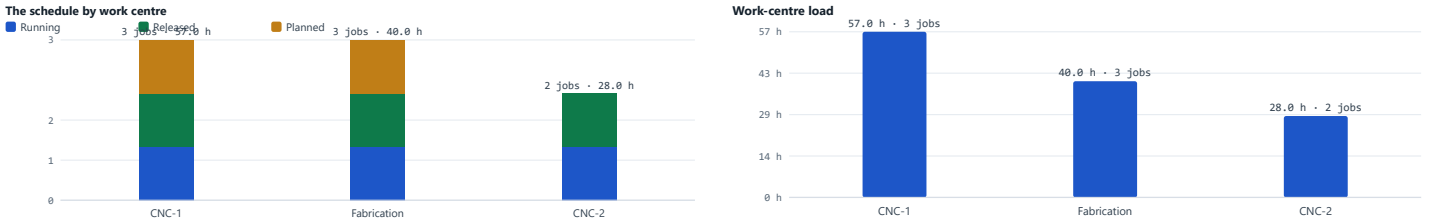
actual minus planned, last 4 completes

BUSIEST CENTRE THIS WEEK

CNC-1

57.0 planned h · 3 jobs in the next 7 days

12 of 12 record(s) included. All records. Amounts in USD.



WO	PRODUCT	CENTRE	OP	QTY	PLAN START	PLAN FINISH	PLAN H	PRIORITY	ACT FINISH	ACT H	STATUS	HOLD REASON	ADHERENCE (DAYS)	HOURS VARIANCE	LATE FLAG
WO-4505	Hydraulic manifolds — Arcus Hydraulics	CNC-2	Op 40 drilling	40.0	2026-08-07	2026-08-11	12.0	Normal	—	0.0	Running	—	0	0.0	
WO-4508	Gearbox housings — Tarn Gear Co.	CNC-1	Op 30 boring	30.0	2026-08-10	2026-08-13	20.0	Rush	—	0.0	Released	—	0	0.0	
WO-4509	Conveyor brackets — Corval Conveyors	Fabrication	Op 10 laser + fold	250.0	2026-08-10	2026-08-12	8.0	Normal	—	0.0	Released	—	0	0.0	
WO-4506	Stainless enclosures — Helvin Controls	Fabrication	Op 20 fold & weld	35.0	2026-08-08	2026-08-13	14.0	Normal	—	0.0	Hold	Material shortage — 3 mm stainless sheet on back order	0	0.0	
WO-4511	Guard panels — internal works order	Fabrication	Op 40 weld & fit	60.0	2026-08-12	2026-08-16	18.0	Firm	—	0.0	Planned	—	0	0.0	
WO-4512	Valve bodies DN50 — Meridian Pumps	CNC-1	Op 20 turning	150.0	2026-08-14	2026-08-18	22.0	Normal	—	0.0	Planned	—	0	0.0	
WO-4514	Pump shafts — Arcus Hydraulics	CNC-2	Op 30 milling	80.0	2026-08-15	2026-08-19	16.0	Normal	—	0.0	Planned	—	0	0.0	

Notes

Sample schedule — replace every job with your own before relying on it or circulating it.

This schedule records intent and outcome — what you planned, what actually happened, and the gap between the two. It cannot see a machine breakdown, a sick operator or a late material delivery coming, and it does not check that the hours you load onto a work centre fit inside the hours that centre actually has. Adherence figures are only as honest as the actual dates and hours entered against each job.